

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Fire and Life Safety (3051)

RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,484.4	3,482.2	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0
1001 CBR Fund		633.2										
1002 Fed Rcpts		500.0										
1004 Gen Fund		1,899.7										
1005 GF/Prgm		2,174.2										
1007 I/A Rcpts		277.3										
Subtotal		5,484.4	3,482.2	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	171.9	-32.9	-139.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to personal services for anticipated expenditures. Remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add Building Plans Examiner I (12-2085) and Building Plans Examiner II (12-2086) to Meet Workload Demands												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Restore the Building Plans Examiner II (12-2086), which was eliminated in FY2017. This position is responsible for supervising and mentoring plan review staff and for code adoption activities. The Building Plans Examiner I (12-2085) is necessary to maintain plan review processing times. These positions are currently filled and were mistakenly omitted from the FY2021 Governor's budget request. This action brings them on budget for FY2021.												
Subtotal		5,484.4	3,654.1	212.0	1,037.7	569.7	10.9	0.0	0.0	30	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.9										
1005 GF/Prgm		15.8										
1007 I/A Rcpts		1.0										
FY2022 2% COLA for DPS Fire Marshall and CSO: \$13.2.												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$19.5.												
Reduce Authority to Align with Anticipated Revenue												
	Dec	-92.3	-70.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-92.3										
Reduce interagency receipt authority based on anticipated revenue.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Fire and Life Safety (3051)

RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
Eliminate Two Building Plan Reviewer Positions Not Established												
	Dec	-144.7	-144.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-144.7										
<p>Eliminate two Building Plan Reviewer positions. The positions were never fully established after receiving authority for them. These were among several positions that were added in the FY2020 budget as part of an ongoing effort to alleviate extensive building plan review turnaround times, with a goal of two weeks for most projects. High plan review backlogs had the effect of significantly hampering construction and renovation projects and resulted in many complaints from contractors, business owners, and members of the public. The department's effort to improve customer service and minimize regulatory burden may be impacted by this change; however, the department does believe this change can occur without significantly hampering those efforts.</p> <p>Full-time Building Plans Examiner I (12-?092), Range 19, located in Juneau Full-time Building Plans Examiner I (12-?098), Range 19, located in Juneau</p>												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-633.2										
1004 Gen Fund		633.2										
<p>Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.</p>												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures												
	LIT	0.0	102.3	0.0	-102.3	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover operating expenditures.</p>												
Totals		5,280.1	3,574.4	207.0	925.4	562.4	10.9	0.0	0.0	28	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	541.5	250.8	29.0	233.7	25.0	3.0	0.0	0.0	2	0	0
1001 CBR Fund		69.6										
1002 Fed Rcpts		53.2										
1004 Gen Fund		208.6										
1007 I/A Rcpts		6.2										
1108 Stat Desig		203.9										
Eliminate New Director Position												
	Veto	-166.4	-166.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund		-69.6										
1004 Gen Fund		-96.8										
This eliminates funding and one position that were added by the Legislature and are not necessary as the Department continues to maintain services and support with existing resources. This addition was not requested by the Department of Public Safety.												
Subtotal		375.1	84.4	29.0	233.7	25.0	3.0	0.0	0.0	1	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	24.1	-24.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to travel for anticipated expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		375.1	84.4	53.1	209.6	25.0	3.0	0.0	0.0	1	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$0.7												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures												
	LIT	0.0	2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
The remaining services authority is sufficient to cover operating expenditures.												
Totals		375.8	87.7	53.1	207.0	25.0	3.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Training Academy Recruit Sal. (3280)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		389.8										
1004 Gen Fund		1,169.5										
Subtotal		1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Add 17 State Trooper Recruit Positions to Reflect Salary and Benefit Costs for Recruits												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
The Training Academy Recruit Salaries was created in FY2021 to reflect salary and benefit costs for recruits at the Public Safety Academy separately from the Alaska State Troopers Detachments which had previously absorbed these expenses. Recruits at the Academy are placed in positions colloquially known as "8000 series" (12-8XXX), which were previously unbudgeted. These positions are now being brought on budget under Training Academy Recruit Salaries. The 17 positions established for nine months represent an estimated total of 34 recruits between Fall and Spring Academy (4.5 months each).												
Subtotal		1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.8										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$39.8												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-389.8										
1004 Gen Fund		389.8										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		1,599.1	1,599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	7,498.9	935.1	845.8	4,122.7	766.8	828.5	0.0	0.0	4	0	3
1001 CBR Fund		26.5										
1002 Fed Rcpts		7,039.7										
1004 Gen Fund		79.4										
1007 I/A Rcpts		343.6										
1061 CIP Rcpts		9.7										
Subtotal		7,498.9	935.1	845.8	4,122.7	766.8	828.5	0.0	0.0	4	0	3
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority for Personal Services												
	LIT	0.0	67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from services to personal services to align authority to reflect personnel changes. The remaining services authority is sufficient to cover anticipated expenditures.												
Add Program Coordinator II to Support the Federal High Intensity Drug Trafficking Area (HIDTA) Program												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Program Coordinator II position dedicated to the federal High Intensity Drug Trafficking Area (HIDTA) program. This position will serve as the central point of contact for coordinating and managing law enforcement officer training opportunities for HIDTA initiatives. HIDTA program policies require a training coordinator. This position is contingent upon continuation of Alaska's HIDTA designation and receipt of associated federal funding which the department anticipates will continue indefinitely.												
Subtotal		7,498.9	1,002.1	845.8	4,055.7	766.8	828.5	0.0	0.0	5	0	3
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.8										
1004 Gen Fund		0.3										
1007 I/A Rcpts		1.1										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$4.8												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$4.4												
Reduce Authority to Align with Anticipated Revenue												
	Dec	-43.6	-24.7	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-43.6										
Reduce interagency receipt authority based on anticipated revenue.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-26.5										
1004 Gen Fund		26.5										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		7,464.5	986.6	826.9	4,055.7	766.8	828.5	0.0	0.0	5	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	3,285.8	1,173.6	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	0
1001 CBR Fund		366.1										
1004 Gen Fund		1,098.2										
1061 CIP Rcpts		1,821.5										
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	Subtotal	3,285.8	1,173.6	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Lieutenant (12-1353) and Office Assistant II (12-1977) to AST Detachments to Align Operations												
	Trout	-285.2	-285.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-285.2										
Transfer Lieutenant (12-1353) and Office Assistant II (12-1977) from Alaska Bureau of Highway Patrol to AST Detachments to align with operations. The positions no longer work exclusively for the Bureau of Highway Patrol.												
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	Subtotal	3,000.6	888.4	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.8										
1061 CIP Rcpts		7.8										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$18.3												
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$1.3												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-366.1										
1004 Gen Fund		366.1										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
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	Totals	3,020.2	908.0	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	4,733.9	4,136.4	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
1001 CBR Fund		1,169.5										
1004 Gen Fund		3,508.4										
1005 GF/Prgm		56.0										
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	Subtotal	4,733.9	4,136.4	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		64.1										
1005 GF/Prgm		0.4										
 FY2022 2% COLA for DPS Fire Marshall and CSO: \$48.2												
 FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$10.8												
 FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$5.5												
 Fully Fund New Positions Added in FY2021												
	Inc	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.0										

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

Alaska Bureau of Judicial Services:

Office Assistant II

AST Detachments:

State Trooper (15)

Court Service Officer (5)

Criminal Justice Technician II (5)

Public Safety Technician II

Office Assistant II

Administrative Assistant I

Alaska Bureau of Investigation:

Data Processing Manager II

Victim/Witness Paralegal I

AWT Aircraft Section:

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Aircraft Pilot (4) AWT Marine Enforcement: Boat Officer III												
Note: Three of the permanent full-time Aircraft Pilot positions were requested under AST Detachments but will be transferred to AWT Aircraft Section.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-1,169.5											
1004 Gen Fund	1,169.5											
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		4,815.4	4,217.9	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Prisoner Transportation (512)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		471.1										
1004 Gen Fund		1,413.1										
1007 I/A Rcpts		70.0										
Subtotal		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to personal services to allow taxable per diem for prisoner transportation travel to process without error.												
Subtotal		1,954.2	8.0	1,164.4	761.8	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-471.1										
1004 Gen Fund		471.1										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Personal Services to Services for Title 47 Transports												
	LIT	0.0	-7.5	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services to allow for expenditures from Emergency Jail Guards being called out for Title 47 prisoner transports to be charged to the reimbursable service agreement with the Department of Health and Social Services.												
Totals		1,954.2	0.5	1,164.4	769.3	20.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
1001 CBR Fund		143.9										
1004 Gen Fund		431.6										
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	Subtotal	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-143.9										
1004 Gen Fund		143.9										
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	Totals	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0

Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		328.1										
1004 Gen Fund		984.3										
1005 GF/Prgm		1,497.6										
1007 I/A Rcpts		36.0										
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	Subtotal	2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to personal services to allow taxable per diem to process against Rural Trooper Housing for travel necessary to maintain rural housing for Troopers.												
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	Subtotal	2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-328.1										
1004 Gen Fund		328.1										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
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	Totals	2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****										PFT	PPT	NP
Conference Committee												
	ConfCom	11,370.1	7,317.9	54.8	3,153.0	132.2	0.0	712.2	0.0	41	0	0
1001 CBR Fund		2,200.6										
1002 Fed Rcpts		2,527.5										
1003 G/F Match		520.0										
1004 Gen Fund		6,082.0										
1005 GF/Prgm		40.0										
Subtotal		11,370.1	7,317.9	54.8	3,153.0	132.2	0.0	712.2	0.0	41	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Administrative Assistant I (12-1980) from Alaska Bureau of Investigation to Meet Workload Demands												
	Trin	74.7	74.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		74.7										
<p>With the incorporation of the Alaska Criminal Intelligence Center (AKCIC) unit under the Alaska Bureau of Investigation (ABI), consolidation of administrative resources is necessary to maintain efficiency. The current lead administrative position within the ABI handles the day-to-day administrative needs of the Statewide Drug and Alcohol Enforcement Unit (travel, payroll, procurement cards, invoices, etc.) and does not have the resources to complete the additional tasks of being a lead administrator (handling grants, overtime reimbursement, overseeing asset forfeiture, etc.). The workload demands an additional administrative staff position to handle the routine tasks vital to keeping Troopers in the field.</p> <p>The duties of the now-vacant Criminal Justice Technician I have been absorbed by the AKCIC and its Criminal Intelligence Analysts. A large portion of this position's duties were administrative in nature, verifying payroll, arranging and processing travel, and various administrative projects, which this position will continue to do but in higher volume.</p>												
Transfer Major (12-1780) to AST Detachments to Support Operations												
	Trout	-274.3	-274.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-274.3										
<p>Reclassify from Sergeant to Major, transfer of Major (12-1980) from Statewide Drug and Alcohol Enforcement Unit to AST Detachments in support of the Operations Support Bureau. This is a realignment of statewide support functions currently housed in Alaska State Troopers, Alaska Wildlife Troopers, and the Commissioner's Office. This position oversees the coordinated effort to ensure full-service delivery of law enforcement operations support.</p>												
Transfer Multiple Positions to Alaska Bureau of Investigation to Align Alaska Criminal Intelligence Center												
	Trout	-1,457.3	-1,457.3	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund		-1,457.3										

Transfer multiple positions to realign the Alaska Criminal Intelligence Center under the Alaska Bureau of Investigation. Transfer Criminal Intelligence Analyst III (12-1777), Criminal Intelligence Analyst II (12-1851), Criminal Intelligence Analyst II (12-1634), Criminal Intelligence Analyst (12-1711), Sergeant (12-1917), Trooper (12-1253), Trooper (12-1339), Trooper (12-1896), and Trooper (12-1897) from Statewide Drug and Alcohol Enforcement Unit to align with this operational change.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	9,713.2	5,661.0	54.8	3,153.0	132.2	0.0	712.2	0.0	32	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	127.4	127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		15.4										
1004 Gen Fund		112.0										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$122.9												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$4.5												
Reduce Authority to Align with Anticipated Revenue												
	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-40.0										
Reduce general fund program receipt authority based on anticipated revenue.												
Transfer State Trooper/Investigator (12-1141) to Alaska Bureau of Investigation to Align Operations												
	Trout	-227.8	-227.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-227.8										
Transfer a full-time State Trooper/Investigator (12-1141), range 77, located in Anchorage, from Statewide Drug and Alcohol Enforcement Unit to Alaska Bureau of Investigation to align with operations of the Special Crimes Investigation Unit.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,200.6										
1003 G/F Match		173.3										
1004 Gen Fund		2,027.3										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures												
	LIT	0.0	58.8	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover operating expenditures.												
Totals		9,572.8	5,619.4	54.8	3,054.2	132.2	0.0	712.2	0.0	31	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	83,399.4	66,228.3	1,876.2	12,818.0	947.7	1,529.2	0.0	0.0	420	0	8
1001 CBR Fund		20,625.7										
1004 Gen Fund		61,876.9										
1005 GF/Prgm		275.0										
1007 I/A Rcpts		408.5										
1061 CIP Rcpts		213.3										
<hr/>												
	Subtotal	83,399.4	66,228.3	1,876.2	12,818.0	947.7	1,529.2	0.0	0.0	420	0	8
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Lieutenant (12-1353) and Office Assistant II (12-1977) from Alaska Bureau of Highway Patrol to Align Operations												
	Trin	285.2	285.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		285.2										
Transfer Lieutenant (12-1353) and Office Assistant II (12-1977) from Alaska Bureau of Highway Patrol to AST Detachments to align with operations. The positions no longer work exclusively for the Bureau of Highway Patrol.												
Transfer Major (12-1780) from Statewide Drug and Alcohol Enforcement Unit to Support Operations												
	Trin	274.3	274.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		274.3										
Reclassify from Sergeant to Major, transfer of Major (12-1980) from Statewide Drug and Alcohol Enforcement Unit to AST Detachments in support of the Operations Support Bureau. This is a realignment of statewide support functions currently housed in Alaska State Troopers, Alaska Wildlife Troopers, and the Commissioner's Office. This position oversees the coordinated effort to ensure full-service delivery of law enforcement operations support.												
Transfer Two Aircraft Pilots (12-?105, 12-?106) to AWT Aircraft to Align Operations												
	Trout	-190.6	-190.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-190.6										
Transfer two Aircraft Pilots (12-?105, 12-?106) from AST Detachments to align with operational needs. These positions are Anchorage based and will report within the Aircraft Section command structure.												
Transfer Administrative Assistant I (12-N20002) to Alaska Bureau of Investigation to Align Alaska Criminal Intelligence												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer long-term non-permanent Administrative Assistant I (12-N20002) from AST Detachments to Alaska Bureau of Investigation to align with the operational reorganization of the Alaska Criminal Intelligence Center. This position will continue to perform the same duties. As this is a non-permanent position, this transfer is done without funding.												
Transfer Sergeant (12-1039) from Village Public Safety Officer Program for Staff Support												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Positions under the Village Public Safety Office (VPSO) program are being dispersed to different units throughout the department. This position (12-1039) will become a Wellness Sergeant due to the increasing need for mental health awareness and support to our troopers, employees and the public. This Sergeant will assist in supervising the DPS Wellness Program with the goal of reducing and removing interferences to employee wellness, both personal and professional, by providing helpful resources, training, and intervention.												
Transfer to Alaska Wildlife Troopers for Anticipated Collections in Confiscated Fish Revenue												
1005 GF/Prgm	Trout	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Transfer \$125.0 in general fund program receipt authority to Alaska Wildlife Troopers to accommodate anticipated collections in confiscated fish revenue.												
Transfer Two Positions (12-1510; 12-1540) to Department of Transportation for Facilities Consolidation												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer two full-time Department of Public Safety facilities maintenance positions to the Division of Facilities Services, formed in FY2019, and housed in the Department of Transportation and Public Facilities. The State of Alaska is transitioning from the decentralized method of facilities maintenance to the shared services method. Today, multiple state agencies own facilities but they all approach facilities maintenance differently. By centralizing this function within the Department of Transportation and Public Facilities, the process of maintaining public facilities can become far more effective and efficient. With added accountability between the Department of Transportation and Public Facilities (as the service provider) and customer agencies (the facilities owner), the process of maintaining these buildings can be streamlined and result in savings.												
Budget authority is retained by the department to fund a reimbursable services agreement with the Division of Facilities Services for the cost of services provided.												
Positions to be transferred:												
Full-time, Environmental Services Journey II (12-1510), wage grade 60, located in Fairbanks												
Full-time, Maintenance Generalist Journey (12-1540), wage grade 54, located in Fairbanks												
Align Authority with Anticipated Expenditures												
	LIT	0.0	2,100.0	-450.5	-1,649.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to personal services for anticipated personal services costs. Remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add New Information Officer II (12-2087) to Support the Departments Communication Efforts												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Information Officer II (12-2087) in order to maintain clear and effective communications with the public. In light of the current state of emergency with COVID-19, this position is critical to keeping department staff and the public apprised of current and emergent public safety issues and incidents. Information Officer positions are responsible for providing timely responses to media and members of the public, keeping webpages accurate and up to date, and providing proactive outreach and education on matters of public safety.												
Subtotal 83,643.3 68,697.2 1,425.7 11,043.5 947.7 1,529.2 0.0 0.0 421 0 7												

***** Changes From FY2021 Management Plan To FY2022 Governor *****

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 Salary Adjustments												
	SalAdj	1,446.1	1,446.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,445.0										
1007 I/A Rcpts		1.1										

FY2022 2% COLA for DPS Fire Marshall and CSO: \$91.4

FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$1,268.9

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$85.8

MH Trust: Implement CIT Training

	IncT	80.0	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		80.0										

This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the State's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The Department of Public Safety (DPS) Alaska Police Standards Council (APSC) will provide 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model to APSC certified municipal and state law enforcement, correctional officers, probation officers, and village police officers. The training will provide Alaska's first responders with the tools to respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis, thus, providing greater public protection and keeping Alaskans safe.

Fully Fund New Positions Added in FY2021

	Inc	1,457.4	1,457.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,457.4										

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

Alaska Bureau of Judicial Services:

Office Assistant II

AST Detachments:

State Trooper (15)

Court Service Officer (5)

Criminal Justice Technician II (5)

Public Safety Technician II

Office Assistant II

Administrative Assistant I

Alaska Bureau of Investigation:

Data Processing Manager II

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Victim/Witness Paralegal I AWT Aircraft Section: Aircraft Pilot (4) AWT Marine Enforcement: Boat Officer III												
Note: Three of the Aircraft Pilot positions were requested under AST Detachments but will be transferred to AWT Aircraft Section.												
Reduce Authority to Align with Anticipated Revenue												
	Dec	-263.3	-120.0	0.0	-143.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-50.0										
1061 CIP Rcpts		-213.3										
Reduce general fund program receipt authority and CIP receipt authority based on anticipated revenue.												
Transfer Six Aircraft Pilots to AWT Aircraft to Align Operations												
	Trout	-1,127.3	-1,127.3	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund		-1,127.3										
Transfer six full-time Aircraft Pilots (12-7104, 12-2036, 12-3090, 12-4229, 42-4303), range 22, located throughout the State, to AWT Aircraft to align with operational needs. These positions will report within the AWT Aircraft section command structure.												
Transfer State Trooper (12-1609) to Training Academy to Support Operations												
	Trout	-162.0	-162.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-162.0										
Transfer State Trooper (12-1609) from AST Detachments to Training Academy to support operations. The position is reclassified up to Corporal in support of larger academy sizes resulting from growing successful recruitment cycles.												
Transfer Administrative Officer II (12-1894) from Administrative Services to Align Operations												
	Trin	123.8	123.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		123.8										
Transfer a full-time Administrative Officer II (12-1894), range 19, located in Anchorage, from Administrative Services to AST Detachments to provide dedicated support to the division the position supports and a direct reporting relationship within that division.												
Transfer Administrative Assistant II (12-3162) from Commissioners Office to Support Operations Support Bureau												
	Trin	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		104.0										
Transfer a full-time Administrative Assistant II (12-3162), range 14, located in Anchorage, from Commissioner's Office to AST Detachments in support of the Operations Support Bureau in Anchorage.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Aircraft Pilot (12-3208) from AWT Aircraft and Reclass to Department Technology Officer I												
	Trin	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		81.1										
Transfer in Aircraft Pilot and reclassify to Department Technology Officer I (12-3208) in support of operations. This position is the point-of-contact for all telecommunications, software applications, and radio frequency components in the department. They also serve as the statewide interoperability coordinator. The position change is part of the department's organizational structure update for the Operations Support Bureau.												
Add New Non-Permanent State Trooper Background Investigator (12-N21002) in Support of Recruitment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add new long-term non-permanent State Trooper (12-N21002), range 77, located in Anchorage, to serve as Background Investigator in the Recruitment unit in support of increasing academy sizes. This position assists with scenarios and issues encountered when hiring for Village Public Safety Officers.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-20,625.7										
1004 Gen Fund		20,625.7										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		85,383.1	70,540.3	1,455.7	10,905.2	952.7	1,529.2	0.0	0.0	417	0	8

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	3,881.9	3,215.7	60.0	553.0	48.0	5.2	0.0	0.0	20	0	4
1001 CBR Fund		970.5										
1004 Gen Fund		2,911.4										
Subtotal		3,881.9	3,215.7	60.0	553.0	48.0	5.2	0.0	0.0	20	0	4
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Administrative Assistant I (12-1980) to Statewide Drug and Alcohol Enforcement Unit to Meet Workload Demands												
	Trout	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-74.7										
With the incorporation of the Alaska Criminal Intelligence Center (AKCIC) unit under the Alaska Bureau of Investigation (ABI), consolidation of administrative resources is necessary to maintain efficiency. The current lead administrative position within the ABI handles the day-to-day administrative needs of the Statewide Drug and Alcohol Enforcement Unit (travel, payroll, procurement cards, invoices, etc.) and does not have the resources to complete the additional tasks of being a lead administrator (handling grants, overtime reimbursement, overseeing asset forfeiture, etc.). The workload demands an additional administrative staff position to handle the routine tasks vital to keeping Troopers in the field.												
The duties of the now-vacant Criminal Justice Technician I have been absorbed by the AKCIC and its Criminal Intelligence Analysts. A large portion of this position's duties were administrative in nature, verifying payroll, arranging and processing travel, and various administrative projects, which this position will continue to do but in higher volume.												
Transfer Multiple Positions from SWDAE to Align Alaska Criminal Intelligence Center												
	Trin	1,457.3	1,457.3	0.0	0.0	0.0	0.0	0.0	0.0	9	0	1
1004 Gen Fund		1,457.3										
Transfer multiple positions to realign the Alaska Criminal Intelligence Center under the Alaska Bureau of Investigation. Transfer Criminal Intelligence Analyst III (12-1777), Criminal Intelligence Analyst II (12-1851), Criminal Intelligence Analyst II (12-1634), Criminal Intelligence Analyst (12-1711), Sergeant (12-1917), Trooper (12-1253), Trooper (12-1339), Trooper (12-1896), and Trooper (12-1897) from Statewide Drug and Alcohol Enforcement Unit and Administrative Assistant I (12-N20002) from AST Detachments. Long-term non-permanent Administrative Assistant I (12-N20002) transferred without funding.												
Transfer Lieutenant (12-3006) from Village Public Safety Officer Program for Staff Support												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Lieutenant (12-3006) from Village Public Safety Officer Program to Alaska State Troopers, Alaska Bureau of Investigation for oversight of the Alaska Criminal Intelligence Center (AKCIC). This brings a permanent Lieutenant position back to the AKCIC to provide needed guidance and support, directing field operations and investigations that originate from the intelligence center and serving as a direct liaison to first-line supervisors in other affected units from AST and other local, state, and federal law enforcement agencies.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	149.4	0.0	-149.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	5,264.5	4,747.7	60.0	403.6	48.0	5.2	0.0	0.0	29	0	5
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		92.5										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$85.4												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$7.1												
Fully Fund New Positions Added in FY2021												
	Inc	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.1										
Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.												
Positions by component are as follows:												
Alaska Bureau of Judicial Services:												
Office Assistant II												
AST Detachments:												
State Trooper (15)												
Court Service Officer (5)												
Criminal Justice Technician II (5)												
Public Safety Technician II												
Office Assistant II												
Administrative Assistant I												
Alaska Bureau of Investigation:												
Data Processing Manager II												
Victim/Witness Paralegal I												
AWT Aircraft Section:												
Aircraft Pilot (4)												
AWT Marine Enforcement:												
Boat Officer III												
Note: Three of the Aircraft Pilot positions were requested under AST Detachments but will be transferred to AWT Aircraft Section.												
Transfer State Trooper/Investigator (12-1141) from Statewide Drug and Alcohol Enforcement Unit to Align Operations												
	Trin	227.8	227.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		227.8										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer a full-time State Trooper/Investigator (12-1141), range 77, located in Anchorage, from Statewide Drug and Alcohol Enforcement Unit to Alaska Bureau of Investigation to align with operations of the Special Crimes Investigation Unit.												
Add Non-Permanent State Trooper (12-N20003) for Financial Crimes Investigations												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add new long-term non-permanent State Trooper (Investigator) for financial crimes investigations.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-970.5										
1004 Gen Fund		970.5										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		5,644.9	5,128.1	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	22,800.8	20,033.7	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	0
1001 CBR Fund		5,653.5										
1004 Gen Fund		16,960.5										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		21.1										
1061 CIP Rcpts		115.7										
Subtotal		22,800.8	20,033.7	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer from Alaska State Troopers Detachments for Anticipated Collections in Confiscated Fish Revenue												
	Trin	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		125.0										
Transfer \$125.0 in general fund program receipt authority to Alaska Wildlife Troopers to accommodate anticipated collections in confiscated fish revenue.												
Subtotal		22,925.8	20,033.7	430.3	2,077.0	374.9	9.9	0.0	0.0	106	18	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	434.2	434.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		433.4										
1061 CIP Rcpts		0.8										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$416.9												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$17.3												
Transfer Administrative Officer II (12-3156) to Alaska Wildlife Troopers to Align Operations												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Administrative Officer II (12-3156), range 19, located in Anchorage, from Administrative Services to Alaska Wildlife Troopers to provide dedicated support to the division the position supports and a direct reporting relationship within that division.												
Transfer DPS Lieutenant (12-3100) from Alaska Wildlife Troopers Aircraft Section												
	Trin	257.4	257.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		257.4										
Transfer a full-time Lieutenant (12-3100), range 24, located in Anchorage, from Alaska Wildlife Troopers Aircraft Section to Alaska Wildlife Troopers to reflect a realignment of duties.												

Fund Source Adjustment of CBRF to UGF

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-5,653.5										
1004 Gen Fund		5,653.5										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures												
LIT		0.0	152.3	0.0	-152.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover operating expenditures.												
	Totals	23,617.4	20,877.6	430.3	1,924.7	374.9	9.9	0.0	0.0	108	18	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	4,380.5	2,230.1	67.8	1,093.8	988.8	0.0	0.0	0.0	18	0	1
1001 CBR Fund		887.0										
1004 Gen Fund		2,660.9										
1007 I/A Rcpts		807.4										
1061 CIP Rcpts		25.2										
Subtotal												
		4,380.5	2,230.1	67.8	1,093.8	988.8	0.0	0.0	0.0	18	0	1
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Two New Aircraft Pilots (12-?105, 12-?106) from AST Detachments to Align Operations												
	Trin	190.6	190.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		190.6										
Transfer two Aircraft Pilots (12-?105, 12-?106) from AST Detachments to align with operational needs. These positions are Anchorage-based and will report within the Aircraft Section command structure.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	314.1	0.0	-314.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal												
		4,571.1	2,734.8	67.8	779.7	988.8	0.0	0.0	0.0	20	0	1
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.5										
1007 I/A Rcpts		2.1										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$4.6												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$13.0												
Fully Fund New Positions Added in FY2021												
	Inc	122.2	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		122.2										

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Alaska Bureau of Judicial Services:

Office Assistant II

AST Detachments:

State Trooper (15)

Court Service Officer (5)

Criminal Justice Technician II (5)

Public Safety Technician II

Office Assistant II

Administrative Assistant I

Alaska Bureau of Investigation:

Data Processing Manager II

Victim/Witness Paralegal I

AWT Aircraft Section:

Aircraft Pilot (4)

AWT Marine Enforcement:

Boat Officer III

Note: Three of the Aircraft Pilot positions were requested under AST Detachments but will be transferred to AWT Aircraft Section.

Transfer Six Aircraft Pilots from AST Detachments to Align Operations

	Trin	1,127.3	1,127.3	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund		1,127.3										

Transfer six full-time Aircraft Pilots (12-?104, 12-2036, 12-3090, 12-4229, 42-4303), range 22, located throughout the State, to AWT Aircraft to align with operational needs. These positions will report within the AWT Aircraft section command structure.

Transfer DPS Lieutenant (12-3100) to Alaska Wildlife Troopers

	Trout	-257.4	-257.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-257.4										

Transfer a full-time Lieutenant (12-3100), range 24, located in Anchorage, from Alaska Wildlife Troopers Aircraft Section to Alaska Wildlife Troopers to reflect a realignment of duties.

Transfer Aircraft Pilot (12-3208) to AST Detachment and Reclass to Department Technology Officer I

	Trout	-81.1	-81.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-81.1										

Transfer out Aircraft Pilot and reclassify to Department Technology Officer I (12-3208) in support of operations. This position is the point-of-contact for all telecommunications, software applications, and radio frequency components in the department. They also serve as the statewide interoperability coordinator. The position change is part of the department's organizational structure update for the Operations Support Bureau.

Delete Vacant Long-Term Nonpermanent Aircraft Pilot (12-N18006)

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete a long-term nonpermanent Aircraft Pilot (12-N18006) that will expire in June 30, 2022. This position has been vacant for more than one year and the department received permanent full-time positions in the FY2021 budget for Aircraft Pilots.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-887.0										
1004 Gen Fund		887.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Personal Services to Services to Reflect Anticipated Expenditures												
	LIT	0.0	-71.5	0.0	71.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover operating expenditures.												
Totals		5,499.7	3,591.9	67.8	851.2	988.8	0.0	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,663.0	1,990.5	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0
1001 CBR Fund		665.8										
1004 Gen Fund		1,997.2										
Subtotal		2,663.0	1,990.5	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	7.9	-7.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to travel for anticipated expenditures. The remaining services authority is sufficient to meet anticipated expenditures.												
Subtotal		2,663.0	1,990.5	21.0	390.3	261.2	0.0	0.0	0.0	13	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.6										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$15.6												
Fully Fund New Positions Added in FY2021												
	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.0										

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

Alaska Bureau of Judicial Services:

Office Assistant II

AST Detachments:

State Trooper (15)

Court Service Officer (5)

Criminal Justice Technician II (5)

Public Safety Technician II

Office Assistant II

Administrative Assistant I

Alaska Bureau of Investigation:

Data Processing Manager II

Victim/Witness Paralegal I

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
AWT Aircraft Section: Aircraft Pilot (4) AWT Marine Enforcement: Boat Officer III												
Note: Three of the Aircraft Pilot positions were requested under AST Detachments but will be transferred to AWT Aircraft Section.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-665.8										
1004 Gen Fund		665.8										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Personal Services and Contractual to Commodities for Anticipated Costs												
	LIT	0.0	-10.1	0.0	-46.0	56.1	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and services to cover anticipated commodities costs. The remaining personal services and services authority is sufficient to cover operating expenditures.												
	Totals	2,708.6	2,026.0	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Village Public Safety Officer Program (3047)

RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	14,058.7	929.6	564.6	541.8	117.3	0.0	11,905.4	0.0	5	0	2
1001 CBR Fund		3,514.7										
1004 Gen Fund		10,544.0										
Subtotal		14,058.7	929.6	564.6	541.8	117.3	0.0	11,905.4	0.0	5	0	2
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Lieutenant (12-3006) to Alaska Bureau of Investigation for Staff Support												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Lieutenant (12-3006) from Village Public Safety Officer Program to Alaska State Troopers, Alaska Bureau of Investigation for oversight of the Alaska Criminal Intelligence Center (AKCIC). This brings a permanent Lieutenant position back to the AKCIC to provide needed guidance and support, directing field operations and investigations that originate from the intelligence center and serving as a direct liaison to first line supervisors in other affected units from AST and other local, state, and federal law enforcement agencies.												
Transfer Sergeant (12-1039) to AST Detachments for Staff Support												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Positions under the Village Public Safety Office (VPSO) program are being dispersed to different units throughout the department. This position (12-1039) will become a Wellness Sergeant due to the increasing need for mental health awareness and support to our troopers, employees and the public. This Sergeant will assist in supervising the DPS Wellness Program with the goal of reducing and removing interferences to employee wellness both personal and professional by providing helpful resources, training, and intervention.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-434.2	-45.4	479.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel to services for anticipated services costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
Subtotal		14,058.7	495.4	519.2	1,021.4	117.3	0.0	11,905.4	0.0	3	0	2
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$4.3												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$2.7												
Implement Operating Reductions to Maintain Department's Core Activities												
	Dec	-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-340.8										

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Village Public Safety Officer Program (3047)

RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
In order to maintain the department's core law enforcement activities that directly protect Alaskans, supporting divisions and units are implementing operating reductions in FY2022. These changes are administered in the spirit of preserving vital services, services to grantees of the VPSO program will not be diminished through these efficiencies and no reduction is being made to VPSO grants.												
Travel is reduced by \$67.1 to reflect expectations of fewer in-person meetings due to increased use of collaborative tools such as Microsoft Teams, and limiting on-site visits. Contractual services is reduced by \$186.4 and commodities by \$87.3 to reflect realization of operating efficiencies and reduced internal cost allocations due to fewer positions.												
Delete Vacant Long-term Non-Permanent State Trooper (12-N19006)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
This position expired 10/31/2020 and is currently vacant. It has been replaced with a new long-term nonpermanent position in the AST Detachments component which continues to provide background investigation support for the Recruitment Unit and VPSO program oversight.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-3,514.7										
1004 Gen Fund		3,514.7										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Personal Services to Services for Anticipated Program Management Costs												
	LIT	0.0	-147.4	0.0	147.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover operating expenditures.												
<hr/>												
	Totals	13,724.9	355.0	452.1	982.4	30.0	0.0	11,905.4	0.0	3	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,385.2	533.9	101.8	632.0	37.5	0.0	0.0	80.0	4	0	0
1005 GF/Prgm		1,305.2										
1092 MHTAAR		80.0										
Align Authority for Miscellaneous Adjustment												
	LIT	0.0	0.0	0.0	80.0	0.0	0.0	0.0	-80.0	0	0	0
Subtotal		1,385.2	533.9	101.8	712.0	37.5	0.0	0.0	0.0	4	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	-58.0	58.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to services for anticipated expenditures. The remaining travel authority is sufficient to cover anticipated expenditures.												
Subtotal		1,385.2	533.9	43.8	770.0	37.5	0.0	0.0	0.0	4	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse MH Trust: CIT Training Course												
	OTI	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-80.0	0	0	0
1092 MHTAAR		-80.0										
<p>This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around title 47, and the State's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska Police Standards Council (APSC) to provide support for APSC certified municipal and state law enforcement, APSC certified municipal and state correctional officers, APSC certified probation officers, and village police officers 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.</p>												
FY2022 Salary Adjustments												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		3.2										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.2												
MH Trust: Implement CIT Training												
	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR		80.0										

This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Title 47, and the State's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The Department of Public Safety (DPS) Alaska Police Standards Council (APSC) will provide 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model to APSC certified municipal and state law enforcement, correctional officers, probation officers, and village police officers. The training will provide Alaska's first responders with the tools to respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis, thus, providing greater public protection and keeping Alaskans safe.												
Transfer Authority from Services for Anticipated Personal Service Expenditures												
	LIT	0.0	20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover operating expenditures.												
	Totals	1,388.4	557.6	43.8	749.5	37.5	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)

RDU: Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	26,729.3	1,127.3	210.7	2,566.4	110.0	0.0	22,714.9	0.0	9	0	0
1001 CBR Fund		2,667.0										
1002 Fed Rcpts		13,738.8										
1004 Gen Fund		8,000.9										
1007 I/A Rcpts		177.8										
1171 PFD Crim		144.8										
1246 Recid Redu		2,000.0										
Subtotal		26,729.3	1,127.3	210.7	2,566.4	110.0	0.0	22,714.9	0.0	9	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-1.0	-180.9	42.9	0.0	0.0	139.0	0.0	0	0	0
Transfer authority from personal services and travel to services and grants for anticipated expenditures. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
Subtotal		26,729.3	1,126.3	29.8	2,609.3	110.0	0.0	22,853.9	0.0	9	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.7										
1004 Gen Fund		2.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$6.6												
Reduce Authority to Align with Balance in Restorative Justice Fund												
	Dec	-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
1171 PFD Crim		-51.1										
Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on projected revenue.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,667.0										
1004 Gen Fund		2,667.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
LIT		0.0	21.5	0.0	-21.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover operating expenditures.												
	Totals	26,684.8	1,154.4	29.8	2,587.8	110.0	0.0	22,802.8	0.0	9	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Violent Crimes Compensation Board (520)

RDU: Violent Crimes Compensation Board (163)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,518.6	394.4	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0
1002 Fed Rcpts		1,000.0										
1220 Crime VCF		1,518.6										
<hr/>												
	Subtotal	2,518.6	394.4	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		1.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$1.9												
Reduce Authority to Align with Anticipated Revenues												
	Dec	-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0
1220 Crime VCF		-513.4										
Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on projected revenue.												
<hr/>												
	Totals	2,007.1	396.3	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Commissioner's Office (523)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,090.8	1,994.5	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2
1001 CBR Fund		264.9										
1004 Gen Fund		794.8										
1005 GF/Prgm		8.0										
1007 I/A Rcpts		1,023.1										
<hr/>												
	Subtotal	2,090.8	1,994.5	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Grant Administrator III (12-1769) and Grant Administrator I (12-1782) to Administrative Services												
	Trout	-251.4	-220.4	0.0	-31.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts		-251.4										
Transfer Grant Administrator III (12-1769) and Grant Administrator I (12-1782) from Commissioner's Office to Administrative Services to enhance organizational alignment. Grant administrators will report to the Finance Officer, allowing for closer collaboration on award management and federal compliance matters.												
Delete AKIAC Director (12-T010)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete temporary exempt Alaska Criminal Intelligence Center Director (12-T010). Position duties have been reassigned to an AST Lieutenant.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-152.9	0.0	152.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Transfer to Training Academy for Anticipated Expenditures												
	Trout	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-27.9										
Transfer personal services authority to Training Academy to reflect anticipated expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	11.7	-11.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to travel for anticipated expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
<hr/>												
	Subtotal	1,811.5	1,593.3	46.8	142.0	29.4	0.0	0.0	0.0	11	0	1
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		1.4										
1007 I/A Rcpts		1.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$2.5												
Implement Operating Reductions to Maintain Department's Core Activities												
	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.3										
In order to maintain the department's core law enforcement activities that directly protect Alaskans, supporting divisions and units are implementing operating reductions in FY2022. These changes are administered in the spirit of preserving vital services, but with the understanding that they provide crucial administrative, logistical, and technical support to the department's front-line employees.												
Reduce Authority to Align with Anticipated Revenue												
	Dec	-129.7	-121.7	0.0	0.0	-8.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-8.0										
1007 I/A Rcpts		-121.7										
Reduce general fund program receipt authority and interagency receipt authority based on anticipated revenue.												
Transfer Administrative Assistant II (12-3162) to AST Detachments-Operations Support Bureau												
	Trout	-104.0	-104.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-104.0										
Transfer a full-time Administrative Assistant II (12-3162), range 14, located in Anchorage, from Commissioner's Office to AST Detachments in support of the Operations Support Bureau in Anchorage.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-264.9										
1004 Gen Fund		264.9										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services for Anticipated Personal Service Expenditures												
	LIT	0.0	121.8	0.0	-121.8	0.0	0.0	0.0	0.0	0	0	0
The remaining services authority is sufficient to cover anticipated costs.												
<hr/>												
	Totals	1,570.0	1,491.9	36.5	20.2	21.4	0.0	0.0	0.0	10	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	3,348.5	1,642.1	48.3	1,359.0	197.6	21.5	0.0	80.0	10	0	0
1001 CBR Fund		443.4										
1004 Gen Fund		1,330.3										
1005 GF/Prgm		184.3										
1007 I/A Rcpts		1,310.5										
1092 MHTAAR		80.0										
Align Authority for Miscellaneous Adjustment												
	LIT	0.0	0.0	0.0	80.0	0.0	0.0	0.0	-80.0	0	0	0
Subtotal		3,348.5	1,642.1	48.3	1,439.0	197.6	21.5	0.0	0.0	10	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer from Commissioner's Office for Anticipated Expenditures												
	Trin	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.9										
Transfer personal services authority from Commissioner's Office to reflect anticipated expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	56.7	-56.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to travel for anticipated expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		3,376.4	1,670.0	105.0	1,382.3	197.6	21.5	0.0	0.0	10	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse MH Trust: CIT Training Course												
	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-80.0										
This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around title 47, and the State's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska Police Standards Council (APSC) to provide support for APSC certified municipal and state law enforcement, APSC certified municipal and state correctional officers, APSC certified probation officers, and village police officers 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.												
FY2022 Salary Adjustments												
	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$28.7												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$2.0												
Transfer State Trooper (12-1609) to Training Academy to Support Operations												
	Trin	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		162.0										
Transfer State Trooper (12-1609) from AST Detachments to Training Academy to support operations. The position is reclassified up to Corporal in support of larger academy sizes resulting from growing successful recruitment cycles.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-443.4										
1004 Gen Fund		443.4										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services to Personal Services and Commodities to Reflect Anticipated Expenditures												
	LIT	0.0	33.5	0.0	-233.5	200.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services and commodities costs. The remaining services authority is sufficient to cover operating expenditures.												
	Totals	3,489.1	1,896.2	105.0	1,068.8	397.6	21.5	0.0	0.0	11	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	3,504.3	2,529.1	26.1	848.3	83.8	17.0	0.0	0.0	23	0	0
1001 CBR Fund		714.0										
1004 Gen Fund		2,141.8										
1007 I/A Rcpts		648.5										
Subtotal		3,504.3	2,529.1	26.1	848.3	83.8	17.0	0.0	0.0	23	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Grant Administrator III (12-1769) and Grant Administrator I (12-1782) from Commissioner's Office												
	Trin	251.4	220.4	0.0	31.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts		251.4										
Transfer Grant Administrator III (12-1769) and Grant Administrator I (12-1782) from Commissioner's Office to Administrative Services to enhance organizational alignment. Grant administrators will report to the Finance Officer, allowing for closer collaboration on award management and federal compliance matters.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	-7.6	7.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to services for anticipated expenditures. The remaining travel authority is sufficient to for anticipated expenditures.												
Subtotal		3,755.7	2,749.5	18.5	886.9	83.8	17.0	0.0	0.0	25	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.5										
1007 I/A Rcpts		4.9										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$14.4												
Implement Operating Reductions to Maintain Department's Core Activities												
	Dec	-140.2	0.0	-16.1	-53.3	-53.8	-17.0	0.0	0.0	0	0	0
1004 Gen Fund		-140.2										
In order to maintain the department's core law enforcement activities that directly protect Alaskans, supporting divisions and units are implementing operating reductions in FY2022. These changes are administered in the spirit of preserving vital services, but with the understanding that they provide crucial administrative, logistical, and technical support to the department's front-line employees.												
Travel is reduced by \$16.1 to reflect expectations of fewer in-person meetings due to increased use of collaborative tools such as MS Teams. Contractual services is reduced by \$53.3 and commodities by \$30.0 to reflect anticipated levels and realization of operating efficiencies. Capital outlay is reduced by \$17.0 because the department does not anticipate any expenditures from this line item in FY2022.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Administrative Officer II (12-1894) AST Detachments to Align Operations												
1004 Gen Fund	Trout	-123.8	-123.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Administrative Officer II (12-1894), range 19, located in Anchorage, from Administrative Services to AST Detachments to provide dedicated support to the division the position supports and a direct reporting relationship within that division.												
Transfer Administrative Officer II (12-3156) to Alaska Wildlife Troopers to Align Operations												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Administrative Officer II (12-3156), range 19, located in Anchorage, from Administrative Services to Alaska Wildlife Troopers to provide dedicated support to the division the position supports and a direct reporting relationship within that division.												
Transfer Procurement Staff to Department of Administration for Procurement Consolidation												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer three procurement staff positions to Department of Administration for procurement consolidation.												
The following position transfers take place after service level agreements are ratified:												
Full-time Procurement Specialist III (12-4511), range 18, located in Anchorage												
Full-time Procurement Specialist II (12-2020), range 16, located in Anchorage												
Full-time Procurement Specialist I (12-4509), range 14, located in Anchorage												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-714.0										
1004 Gen Fund		714.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Personal Services to Services for Procurement Consolidation												
	LIT	0.0	-327.9	0.0	327.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover operating expenditures.												
Totals3,506.12,312.22.41,161.530.00.00.00.02000												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Information Systems (3199)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,935.6	1,379.9	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
1001 CBR Fund		381.7										
1004 Gen Fund		1,144.9										
1005 GF/Prgm		220.9										
1007 I/A Rcpts		1,188.1										
Subtotal		2,935.6	1,379.9	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	-29.5	29.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to services for anticipated expenditures. No travel planned for FY2021.												
Subtotal		2,935.6	1,379.9	0.0	1,359.4	100.0	96.3	0.0	0.0	11	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$7.7												
Implement Operating Reductions to Maintain Department's Core Activities												
	Dec	-109.0	-104.1	-3.8	0.0	0.0	-1.1	0.0	0.0	0	0	0
1004 Gen Fund		-107.9										
1007 I/A Rcpts		-1.1										
In order to maintain the department's core law enforcement activities that directly protect Alaskans, supporting divisions and units are implementing operating reductions in FY2022. These changes are administered in the spirit of preserving vital services, but with the understanding that they provide crucial administrative, logistical, and technical support to the department's front-line employees,												
Personal services is reduced by \$104.1, which is realized by filling Analyst/Programmer series positions at lower levels than anticipated/budgeted.												
Travel is reduced by \$3.8, largely by conducting meetings and training virtually when possible. Capital outlay is reduced by \$1.1 (interagency receipts) due to a slight reduction in anticipated purchases.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-381.7										
1004 Gen Fund		381.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Information Systems (3199)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services to Personal Services and Travel to Reflect Anticipated Expenditures												
	LIT	0.0	115.8	3.8	-119.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services and travel costs. The remaining services authority is sufficient to cover operating expenditures.												
	Totals	2,834.3	1,399.3	0.0	1,239.8	100.0	95.2	0.0	0.0	11	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	8,242.7	4,355.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	1
1001 CBR Fund		883.0										
1002 Fed Rcpts		2,250.3										
1004 Gen Fund		2,649.0										
1005 GF/Prgm		926.1										
1007 I/A Rcpts		1,534.3										
Subtotal		8,242.7	4,355.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	1
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	32.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to travel for anticipated expenditures. The remaining services authority is sufficient to for anticipated expenditures.												
Subtotal		8,242.7	4,355.1	156.0	2,893.2	748.4	90.0	0.0	0.0	44	0	1
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.6										
1004 Gen Fund		18.5										
1005 GF/Prgm		4.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$25.0												
Implement Operating Reductions to Maintain Department's Core Activities												
	Dec	-202.6	-50.0	-7.0	-18.0	-127.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-71.0										
1007 I/A Rcpts		-131.6										
In order to maintain the department's core law enforcement activities that directly protect Alaskans, supporting divisions and units are implementing operating reductions for FY2022. These changes are administered in the spirit of preserving vital services, but with the understanding that they provide crucial administrative, logistical, and technical support to the department's front-line employees.												
Personal services is reduced by \$50.0 (UGF) which is accomplished through expected turnover. Travel is reduced by \$7.0 (\$3.0 UGF, \$4.0 interagency receipts) to reflect increased utilization of online training options. Commodities is reduced by \$127.6 (interagency receipts) as all computers will be replaced in FY2021, and no replacements are anticipated in FY2022. Capital outlay is reduced by \$18.0 (UGF), no major equipment purchases are expected.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-883.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		883.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
	Totals	8,065.1	4,330.1	149.0	2,875.2	620.8	90.0	0.0	0.0	44	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	7,065.0	4,808.9	91.8	1,595.5	535.8	33.0	0.0	0.0	42	0	0
1001 CBR Fund		1,551.1										
1002 Fed Rcpts		563.0										
1004 Gen Fund		4,653.2										
1007 I/A Rcpts		118.0										
1061 CIP Rcpts		179.7										
Subtotal		7,065.0	4,808.9	91.8	1,595.5	535.8	33.0	0.0	0.0	42	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	-11.8	11.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to services for anticipated expenditures. The remaining travel authority is sufficient to cover anticipated expenditures.												
Subtotal		7,065.0	4,808.9	80.0	1,607.3	535.8	33.0	0.0	0.0	42	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.8										
1007 I/A Rcpts		0.8										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$27.6												
Implement Operating Reductions to Maintain Department's Core Activities												
	Dec	-248.4	-98.4	-30.8	-119.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-248.4										

In order to maintain the department's core law enforcement activities that directly protect Alaskans, supporting divisions and units are implementing operating reductions for FY2022. These changes are administered in the spirit of preserving vital services, but with the understanding that they provide crucial administrative, logistical, and technical support to the department's front-line employees.

Reduce personal services by \$98.4 by reclassing a Forensic Scientist IV position to a Forensic Technician. The Forensic Technician will work part time as an evidence custodian and part time assisting one of the forensic disciplines (preparing reagents, maintaining instrumentation, and assisting with other technical duties.) Currently this work is performed by forensic scientists. The forensic technician will free the forensic scientists up to perform casework duties and reduce turnaround time for forensic casework. The remainder of the reduction in personal services is savings from the expected retirement of senior employees who will be recruited at the entry level.

Travel is reduced by \$30.8. All travel to trainings, conferences, professional meetings, and for accreditation is completely third-party funded (e.g. federal grants). The remainder of the travel budget is solely reserved for essential travel to court and to crime scenes.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Contractual services is reduced by \$119.2. Energy efficiency measures and updating the building automation system were implemented in FY20 that will reduce utility costs in FY2021 and FY2022. A reduction in shipping and freight is realized by utilizing the King Air and other DPS resources to return evidence and transport breath alcohol supplies and instruments around the state. Consolidating service contracts into one parent contract results in a 27% decrease. The lab has implemented digital reviews of casefiles and is increasingly using digital platforms for information transmission, \$5.0 - \$10.0 savings in toner/shredding costs are expected. The Department of Public Safety Advanced Training Unit (ATU) is relocating to the crime lab, allocations of utility costs for laboratory services will consequently decrease.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-1,551.1											
1004 Gen Fund	1,551.1											
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		6,844.2	4,738.1	49.2	1,488.1	535.8	33.0	0.0	0.0	42	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Facility Maintenance (2368)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1007 I/A Rcpts	ConfCom	1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
		1,005.9										
	Subtotal	1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
	Totals	1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: DPS State Facilities Rent (2469)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		28.6										
1004 Gen Fund		85.8										
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	Subtotal	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-28.6										
1004 Gen Fund		28.6										
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	Totals	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.